

# Western Australian Local Government Grants Commission

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Annual Report 2018

For the year ended 31 August 2018

The Western Australian Local Government Grants Commission Annual Report 2018 is available in a variety of formats for viewing and download from the Department of Local Government, Sport and Cultural Industries [website](#).

# Contents

- Chair’s Report.....5**
- Membership of the Commission .....6**
- Member Profiles (as at 31 August 2018).....7**
- The Year in Review .....9**
  - Financial Assistance Grants: 2018-19 Grant Allocations .....9
  - Advance Payment of 2018-19 Financial Assistance Grants ..... 11
  - Refinements to the Methodology for 2018-19 ..... 12
  - Implementation of new census data ..... 12
  - Rating standards - data ..... 12
  - Climate cost adjustor - data..... 12
  - Population dispersion – 2000 person cap on townsite recognition ..... 12
  - Growth data change ..... 12
  - Regional centres – inclusion of Busselton and Collie ..... 13
  - Next year’s reviews to include ..... 13
  - Population dispersion cost adjustor ..... 13
  - Location cost adjustor..... 13
  - Regional centres cost adjustor ..... 13
  - Allocations to cost adjustors ..... 13
  - Scaleback of funds, caps and collars ..... 13
  - Road funding costs..... 13
  - Cost Adjustor Allocation Summary..... 14
  - Minimum Grant Local Governments ..... 15
  - 2018-19 Minimum Grant Local Governments ..... 15
  - Amalgamation Policy ..... 15
  - Grants Determination Process ..... 16
  - Publication of Grant Calculations ..... 16
  - Public and Special Hearings ..... 16
  - Submissions ..... 20
  - Grants to Indian Ocean Territories..... 21
  - Local Road Funding..... 22

- Distribution of the 93% Component .....22
- Special Projects: Roads Servicing Indigenous Communities.....23
- Special Projects: Bridges .....25

**Schedule of General Purpose Grants .....28**

**Schedule of Local Road Funding (Part One).....37**

- Schedule of Local Road Funding (Part Two) .....46

**Schedule of 2018-19 Advance Payments Paid in 2017-18.....52**

**More information .....58**

# Western Australian Local Government Grants Commission Annual Report 2018

For the year ended 31 August 2018

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Reference: E1817600

## Chair's Report

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I am pleased to present the 2018 Annual Report of the Western Australian Local Government Grants Commission.

The Commission visited 35 local governments during 2017-18 and I would like to thank them all for their willingness to participate in the public hearing process. The hearings provide an opportunity to understand local government needs and challenges which in turn shape the grants methodology and are considered when the grant allocations are calculated each year. The Commission maintains a valuable high profile in undertaking its annual visiting program, covering many thousands of kilometres and visiting all of WAs local governments on a four-five year rotational basis.

As the Commission is also responsible for the Indian Ocean Territories, this year provided the opportunity to visit Cocos (Keeling) Islands and Christmas Island. It was a very interesting experience and it provided the Commission with a far greater understanding of the unique circumstances the Shires face.

In 2017-18, the Commission continued its program of methodological review and improvement. Reviews were undertaken on the population dispersion cost adjustor, regional centres cost adjustor, socio-economic cost adjustor as well as refinements to the data used in the climate cost adjustor and growth cost adjustors. Data was also updated to reflect the 2016 census data becoming available. The Commission is continuing to research the impact of non-resident populations more broadly due to ongoing submissions regarding the impact of tourism and FIFO workers and intends to survey local governments on the impact of dispersed populations.

I would like to thank all the Commissioners and the staff for their hard work over the past 12 months. In particular, a number of new Commissioners and Deputies have been appointed, following the departure of some longer term members in 2017. I would like to welcome each one of them and trust that they will find the work of the Commission interesting and fulfilling.

Finally, I would like to acknowledge the executive staff who continue to provide high level support to the Commission throughout the year. Your assistance helps us to operate in an efficient and effective manner. To Julie Knight, James Harmer, Shannon Wood and Chris Berry, we appreciate your dedication and professionalism.



The Hon Paul Omodei  
Chairman - WA Local Government Grants Commission

## Membership of the Commission

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For the period 1 September 2017 to 31 August 2018 the members of the Western Australian Local Government Grants Commission were:

### Members

Name	Position	Term
Cr Paul Omodei	Chair	31 August 2016 to 31 July 2019
Mr Nick Sloan	Deputy Chair	24 April 2018 to 31 August 2021
Ms Jenni Law	Deputy Chair	15 August 2017 to 29 December 2017
Cr Deb Hamblin	Metropolitan Member	24 April 2018 to 31 August 2021
Dr Wendy Giles	Country Urban Member	31 August 2016 to 31 July 2019
Cr Ian West	Country Rural Member	24 April 2018 to 31 August 2021

### Deputy Members:

Name	Position	Term
Dr Ken Parker	Deputy to the Deputy Chair	15 August 2017 to 31 August 2020
Cr Domenic Zappa	Deputy Metropolitan Member	24 April 2018 to 31 August 2021
Cr Deborah Botica	Deputy Country Urban Member	31 August 2016 to 31 July 2019
Cr Moira Girando	Deputy Country Rural Member	24 April 2018 to 31 August 2021

### Commission Officers

Officers of the Department of Local Government, Sport and Cultural Industries provide administrative, secretarial and research support to the Commission. During 2017-18, officers of the Executive Support Branch assisting the Commission were:

- Ms Julie Knight – Manager
- Mr James Harmer – Senior Strategy and Research Officer
- Mr Shannon Wood – Strategy and Research Officer
- Dr Chris Berry – Roads Consultant (from August 2017)

## Member Profiles (as at 31 August 2018)

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### **Paul Omodei – Chairperson**

Paul has over 25 years' experience in local government including eight years as Minister for Local Government. Having originally been a councillor, Deputy President and President of the Shire of Manjimup between 1976 and 1988, Paul has returned to local government and is Shire President of the Shire of Manjimup.

His current term of appointment as Chair expires on 31 July 2019.

### **Nick Sloan – Deputy Chairperson**

Nick is the Executive Director of Planning and Service Delivery at the Department of Local Government, Sport and Cultural Industries.

His current term of appointment as Deputy Chair expires on 31 August 2021.

### **Deb Hamblin – Metropolitan Member**

Deb is the Deputy Mayor at the City of Rockingham. She has more than 13 years' experience in local government. Deb has also spent many years in the information and research sector, having worked for 38 years with Murdoch University.

Her current term of appointment as Metropolitan Member expires on 31 August 2021.

### **Wendy Giles – Country Urban Member**

Wendy comes from a strong academic background, having a Masters of Educational Management and a Doctorate of Science Education. Her extensive background in education has resulted in a wide variety of experiences in diverse contexts ranging from primary school to university, from cities to remote communities and from a teacher to an academic leader. From 2013 to 2017, Wendy was a Councillor at the City of Bunbury.

Her current term of appointment as Country Urban Member expires on 31 July 2019.

### **Ian West – Country Rural Member**

Ian has served 27 years in local government and been a part of several State Committees as well as being a WALGA State Council member for 7 years. While currently a councillor at the Shire of Irwin, Ian has previously been a councillor at the Shire of Perenjori, where he is a freeman. Due to his breadth of experience, Ian has a good knowledge of regional and remote communities. His current term of appointment as Country Rural Member expires on 31 August 2021.

### **Dr Kenneth Parker – Deputy to the Deputy Chairperson**

Kenneth is a Principal Strategy Officer working in the areas of local government policy, legislation and reform. Kenneth is a sociologist by training with interests in the governance of complex systems and ways to use data to tell stories. His current term of appointment as Deputy to the Deputy Chairperson expires on 31 August 2020. His current term of appointment as Deputy to the Deputy Chairperson expires on 31 August 2020.

### **Deputy Metropolitan Member – Domenic Zappa**

Domenic is a councillor with the City of Wanneroo. He is the youngest ever elected member to serve at the Council of the City of Wanneroo. Domenic works in the assurance and advisory division of a Western Australian based accounting firm and is a senior financial auditor. His current term of appointment as Deputy Metropolitan Member expires on 31 August 2021.

### **Deputy Country Urban Member – Deborah Botica**

Deborah is a councillor with the City of Kalgoorlie-Boulder. She has worked in health care in a range of different roles including nurse, carer and counsellor. Deborah now works as a travel agent. Her current term of appointment as Deputy Country Urban Member expires on 31 July 2019.

### **Deputy Country Rural Member – Moira Girando**

Moira is the President at the Shire of Coorow and has been on Council since 1997. She has previously sat on the WALGA State Council. Moira's current term of appointment as Deputy Country Rural Member expires on 31 August 2021.



# The Year in Review

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## Financial Assistance Grants: 2018-19 Grant Allocations

The Commonwealth legislation (*Local Government (Financial Assistance) Act 1995*) provides for an annual adjustment to the national funding pool for general purpose grants and is calculated by indexing the previous year's funding pool by Consumer Price Index (CPI) and population growth. The annual increase to the national funding pool for local road grants is calculated by indexing the previous year's funding pool by CPI. The legislation also provides for the Treasurer to vary this adjustment if there are considered to be special circumstances.

In 2018-19, Western Australia received a 0.97 per cent increase to its general purpose grant and a 3.6 per cent increase to the roads allocation.

The Western Australian share of Commonwealth funding for 2018-19 is \$293,275,889, being 11.93% per cent of the national allocation of \$2,457,414,984. WA's share consisted of \$177,791,685 for the general purpose component and \$115,484,204 for the local roads component.

The final allocation of \$293,275,889 is \$224,108 less than the notional grant allocation that the Commission was advised of in May 2018. An adjustment was applied by the Commonwealth to State allocations to reflect changes between the forecasted and final CPI and population figures used to calculate the prior year's funding. The general purpose adjustment was an increase of \$360,591 and an adjustment to the roads of -\$14,518.

The outcome of these adjustments is that the available funding for Western Australian local governments in 2018-19 is \$293,275,889.

The Commission has changed its phasing policy for the 2018-19 grant determinations. It had become apparent that due to the limited funding pool growth in recent years, the Commission was unable to provide the desired increases in grants to local governments that were receiving significantly less than their general purpose equalisation need.

The Commission agreed that this was inequitable and that a fairer method would need to be implemented. As part of this process, any local government receiving less than 50% of their equalisation was lifted to 50%. The scaleback (where funding available meets equalisation need) in 2018-19 was determined to be 69%. As a result, any local governments above 69% received a 1% reduction in their general purpose grant. The remaining local governments below 69% shared in the remaining funding. The Commission intends for all local governments to receive a common scaled back figure in the future.

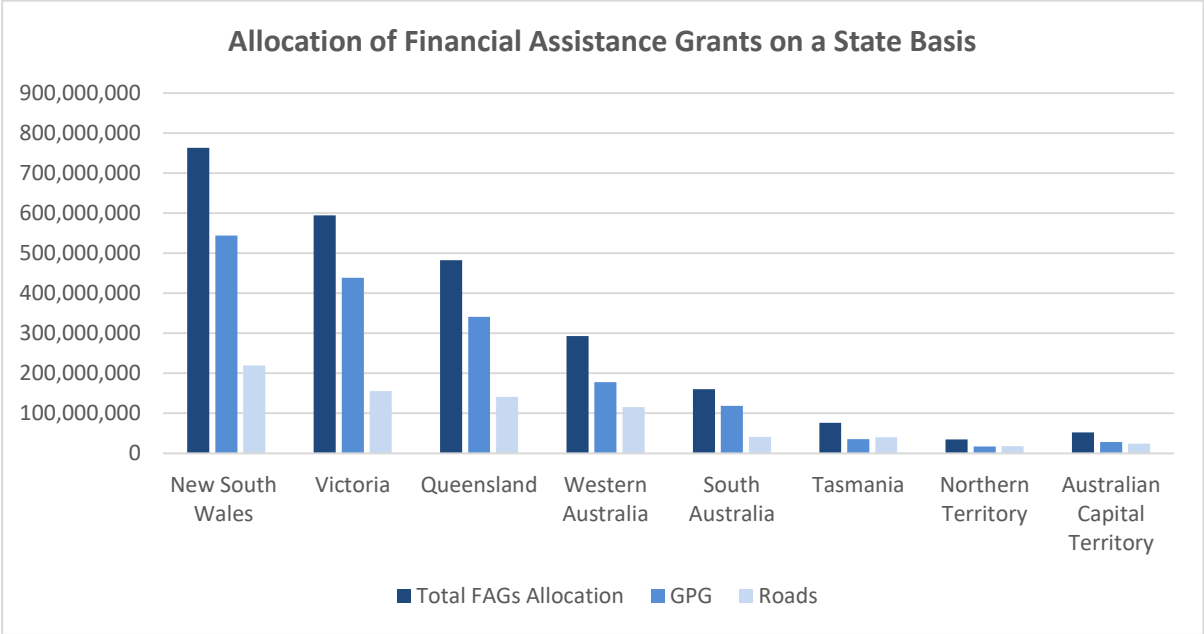
A maximum drop of 14.8% was applied to three local governments that were decreasing because of a falling equalisation need.

The Shire of Ashburton’s grant was reduced by 12.51% as a result of amendments to road data.

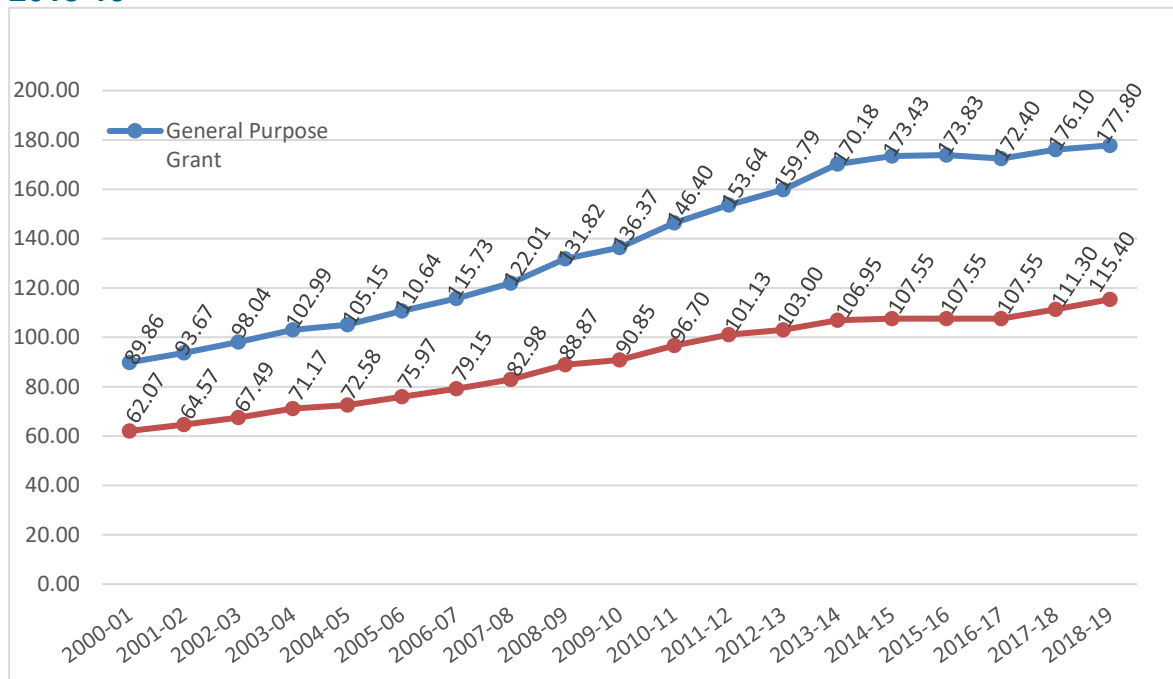
Road grants were calculated in accordance with the Asset Preservation Model as in previous years.

Local governments that received a minimum grant in 2018-19 had their grant calculated on a per capita basis in accordance with the minimum grant principle established under the *Local Government (Financial Assistance) Act 1995*.

**Figure 1. National Distribution of Financial Assistance Grants 2018-19**



**Figure 2. Commonwealth Funding Allocated to Western Australia 2000-01 to 2018-19**



**Table 1: 2018-19 General Purpose and Road Funding by State**

State	General Purpose %	Roads %
New South Wales	31.96%	29.01%
Victoria	25.79%	20.62%
Queensland	20.04%	18.74%
Western Australia	10.45%	15.29%
South Australia	6.98%	5.50%
Tasmania	2.11%	5.30%
Northern Territory	0.99%	2.34%
Australian Capital Territory	1.67%	3.21%
<b>Total:</b>	<b>100.00%*</b>	<b>100.00%*</b>

\*Please note that due to rounding, the total figure does not exactly equal 100%

### Advance Payment of 2018-19 Financial Assistance Grants

In the Commonwealth Budget, handed down by the Treasurer on 8 May 2018, the Commonwealth Government announced that it would make an advance payment of the 2018-19 Financial Assistance Grants (FAGs) in the 2017-18 financial year. Advance payments totalling \$146,667,063, equivalent to approximately half the total Western Australian Financial Assistance Grant funding pool, were made to local governments on 22 June 2018.

## Refinements to the Methodology for 2018-19

The Commission calculates the allocation of the general purpose grants each year in accordance with the National Principles. For 2018-19, there were a number of refinements, including the following:

### **Implementation of new census data**

Data was updated to reflect the availability of new census data. This affected the Socio-Economic Index for Areas scores, indigenous populations and townsite populations most significantly as these are only updated with the census. While population figures are recalculated and released by the ABS annually, there were some substantial changes to local government populations due to the availability of the newer census data. All updates impacted on allocations significantly.

### **Rating standards - data**

The Commission received an expanded set of rating data from the Office of the Valuer General. This included the provision of unimproved values for residential, commercial and industrial properties that the Commission believed it was already being provided. The Office of the Valuer General provided the last three years data to allow the Commission to update its three-year averages using consistent data. The updated data set will provide a more complete and equitable recognition of rating capacity.

### **Climate cost adjustor - data**

The Commission previously used a 30 year average of climate data. As the Bureau of Meteorology only updates its 30 year average of climate data every 10 years, the Commission resolved to use an all year's average as it is updated on an annual basis, taking into account the most recent data.

### **Population dispersion – 2,000 person cap on townsite recognition**

The Commission reintroduced the 2,000 person cap on townsites in the population dispersion cost adjustor. This doesn't exclude townsites greater than 2,000 people, rather it uses a population of 2,000 people if their population is greater. This is to reflect economies of scale and to avoid a handful of townsites receiving an excessive cost adjustor allocation.

### **Growth data change**

The Commission staff previously did not use the 2015 WA Tomorrow Growth Report as the 2012 report provided growth data for every year whereas the 2015 report only provided data for 5 year intervals. Due to the growing discrepancy between actual population and projections, the Commission resolved to use the 2015 data, albeit the period may overlap with the data used for past five years growth category.

## **Regional centres – inclusion of Busselton and Collie**

The City of Busselton and the Shire of Collie submitted to the Commission for recognition as regional centres. The Commission has resolved to accept the submissions.

## **Next year's reviews to include**

### **Population dispersion cost adjustor**

The Commission will continue to review townsite eligibility and the criteria for recognition in the lead up to the 2019-20 determinations. This will involve requesting additional data from local governments through the information return.

### **Location cost adjustor**

The Commission intends to review the location cost adjustor, particularly the ARIA++ scores to determine that they are still appropriate.

### **Regional centres cost adjustor**

The review of regional centres will continue. Data on the net costs and net benefits to local governments because of being a regional centre are difficult to obtain and analyse. As a result, the Commission lists this as an ongoing review.

### **Allocations to cost adjustors**

Review of the allocations to the cost adjustors and whether the amounts reflect the industry's needs will be reviewed.

### **Scaleback of funds, caps and collars**

Further investigation of the scaleback method used for 2018-19 and how best to reduce local governments to the scaleback going forward.

### **Road funding costs**

The Commission will be seeking costs relating to roads through a number of surveys to update the state wide data used in the asset preservation model.

For more information about the methodology, cost adjustors and standards, please see the Commission's [web page](#).

## Cost Adjustor Allocation Summary

Below is a summary of the 12 cost adjustors applied to the general purpose grants:

Cost adjustor	No. of LGs receiving allowance	Largest cost adjustor recipient	Largest cost adjustor assessment (\$)	Total cost adjustor (\$)	Average cost adjustor (\$)
Location	106	Greater Geraldton	2,124,575	69,490,025	655,566
Socio-economic disadvantage	79	Gosnells*	1,855,549	34,745,012	439,810
Growth	60	Wanneroo*	5,525,523	34,745,012	579,084
Population dispersion	49	East Pilbara	1,448,335	27,587,040	563,001
Climate	87	Greater Geraldton	1,359,720	19,574,845	224,998
Aboriginality	88	Derby-West Kimberley	819,881	12,160,754	138,190
Regional centres	18	Perth*	1,182,698	8,686,253	482,570
Fire mitigation	92	Swan*	1,460,557	10,992,100	119,479
Off-road drainage	117	Mandurah*	683,680	7,727,157	66,044
Medical facilities	61	16 LGs	75,000	2,300,000	37,705
Cyclone	11	Karratha	245,797	1,737,251	157,932
Special needs	2	Gingin	70,000	110,000	55,000

\* Minimum grant local government

## Minimum Grant Local Governments

In 2018-19, 32 local governments received the minimum grant entitlement which equated to \$20.67 per capita. This was an increase from 2017-18 when local governments received \$20.18. Collectively, the local governments receiving the minimum grant accounted for \$42.2 million (23.7 per cent) of the total general purpose funding pool while containing 79.2 per cent of the State's population.

Armadale was allocated the minimum grant despite not being a minimum grant council. While their actual equalisation need is greater than their minimum grant, the minimum grant was higher than the grant the Commission could provide them with through normal percentage increases to their grant based on the amount of funding available.

### 2018-19 Minimum Grant Local Governments

- Augusta-Margaret River
- Bassendean
- Bayswater
- Belmont
- Bunbury
- Busselton
- Cambridge
- Canning
- Claremont
- Cockburn
- Cottesloe
- East Fremantle
- Fremantle
- Gosnells
- Joondalup
- Kalamunda
- Kwinana
- Mandurah
- Melville
- Mosman Park
- Nedlands
- Peppermint Grove
- Perth
- Rockingham
- South Perth
- Stirling
- Subiaco
- Swan
- Victoria Park
- Vincent
- Wanneroo

## Amalgamation Policy

The Commission has a policy whereby, for a five year period, it will provide amalgamating local governments the higher of the amalgamating local governments'

individual general purpose grants, combined and pegged at pre-amalgamation levels, or the new equalisation of the new entity.

The Shire of Narrogin has entered its third year of grant maintenance under the amalgamation policy for 2018-19 grant determinations. This is in line with the Commission's 2014-15 decision to apply the amalgamation policy to situations where one local government was fully joined with another through boundary amendment.

The Shire and Town of Narrogin undertook a boundary amendment to form a combined Shire of Narrogin effective 1 July 2016.

## Grants Determination Process

The Commission maintains its administrative processes to provide for timely notification of grants to local governments.

The Western Australian Minister for Local Government approved the Commission's final allocation of FAGs on 7 August 2018. The Commonwealth Minister for Local Government approved the final grant allocations on 21 August 2018. Local governments were notified of their final grant allocations in letters dated 30 August 2018.

The Commission emailed local governments on 23 August 2018 to advise of the quarterly payments schedule.

## Publication of Grant Calculations

In keeping with its commitment to transparency and accountability, the Commission made the Schedule of Payments, which details each of their grants, available to local governments.

The Schedule of Payments contains all the information relating to each local government's FAG, including general purpose grants, road grants and special project grants where applicable.

The Balanced Budget which details the calculation of each local governments general purpose grant is also made available to local governments on the Department of Local Government, Sport and Cultural Industries' publications web page.

## Public and Special Hearings

In accordance with the Commonwealth *Local Government (Financial Assistance) Act 1995*, the Commission undertakes public hearings with local governments. The hearings consist of a formal presentation about the operations of the Commission.



At the hearing, local governments are given the opportunity to present submissions to the Commission on their grant determination and any issues relevant to the grant determination process.

The hearings facilitate discussion between councillors, staff, members of the public and the Commission. The Commission aims to hold public hearings with each local government at least once every five years.

Through these hearings, the Commission is able to gain a greater understanding of the issues affecting local governments and their capacity to provide services and facilities to their communities.

The Commission is keen to provide all local governments and other interested parties with an opportunity to understand the grant determination process and to present their views on any aspect of the process.

In 2017-18, the Commission conducted public hearings at the following local governments.

**Table 2: Public Hearings in 2017-18**

Region	Local Governments
Eastern Great Southern	Corrigin, Kent, Kondinin, Kulin, Lake Grace, Narembeen
Mid-East	Bruce Rock, Cunderdin, Kellerberrin, Merredin, Nungarin, Trayning, Westonia, Yilgarn
Mid-South West	Boyup Brook, Bridgetown-Greenbushes, Busselton, Kojonup, Narrogin, Wickepin, Williams
Pilbara	Ashburton, East Pilbara, Exmouth, Karratha, Port Hedland
South West 2	Boddington, Collie, Harvey, Mandurah, Murray, Wandering, Waroona
Indian Ocean Territories	Christmas Island, Cocos (Keeling) Islands

In addition to the public hearings, local governments can request a special hearing with the Commission. This provides any local government with an opportunity to present a submission on the grant determination process to address issues of an urgent nature. In June 2018, the Commission held a special hearing with the Shire of Serpentine-Jarrahdale.

During the public hearings, the Commission provides an opportunity for local governments to raise and discuss general issues that go beyond the scope of the Commission. The Chair of the Commission wrote to the Minister for Local Government in March 2018 to bring some of the matters of concern to local governments to his attention. A copy of the letter is reproduced below. The Commission has committed to writing to the Minister on an ongoing basis to keep him informed about issues of concern and interest that are raised with it during their public hearings.



**Government of Western Australia**  
**WA Local Government Grants Commission**

Our ref            LG17-50; E1809454  
Enquiries        Ms Julie Knight  
Phone             (08) 6552 1595  
Email             @dlgsc.wa.gov.au

Hon David Templeman MLA  
Minister for Local Government  
7th Floor, Dumas House  
2 Havelock Street  
WEST PERTH WA 6005

Dear Minister

As you are aware, the WA Local Government Grants Commission conducts public hearings with all local governments in Western Australia approximately once every four years as required under the *Local Government (Financial Assistance) Act 1995*.

As part of the hearings, the Commission provides an opportunity for local governments to raise general issues that go beyond the scope of the Commission, to offer guidance and to raise awareness of issues affecting other local governments.

As such, I would like to bring to your attention (for noting), some of the major issues that are being faced by the sector and that have been raised with the Commission in recent public hearings. A list of the local governments recently visited (and those to be visited - to June 2018) is attached for your information.

#### Road Damage

Local governments are concerned about the significant damage being caused to local government and main roads by heavy vehicles. In the wheatbelt region, the strain on the roads has been amplified by the closure of the tier 3 rail network and also the closure of many Co-operative Bulk Handling grain deposit sites. The roads have not been constructed to accommodate the load and volume that they are now receiving.

Similar issues exist on local government road networks that are accommodating heavy mining vehicles and also heavy vehicles that transport lime sands. The cost of maintaining

these roads is rapidly increasing and is fast becoming a major problem for local governments.

#### Aged Care

Many local governments have raised concerns over the aging demographic of rural communities and the inability to attract aged care providers to these areas of the State. This is resulting in older members of the community moving away from family and friends to seek more suitable accommodation and amenities for themselves.

Many local governments have been forced to contribute funding towards aged care provision and in some cases are operating aged care facilities themselves. In some cases local governments are joining together to provide the required facilities but the costs involved can be prohibitive in some small, regional areas.

#### Western Australia Natural Disaster Relief and Recovery Arrangements (WANDRRA)

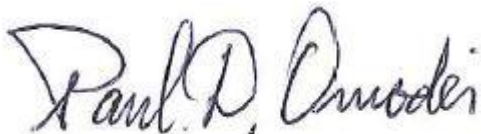
A number of local governments have expressed concerns over the funding arrangements under WANDRRA. Local governments have highlighted cashflow issues caused by the slow release of funds, including where emergency works on roads are often completed before the funding is received. These cashflow issues have meant that some local governments have arranged overdraft facilities that are well beyond the means of the local government in order to allow for the timing of the disaster relief payments being received.

Additionally, a number of local governments have commented on the poor quality of the road works provided under the WANDRRA conditions and have suggested that local governments themselves are often better placed to complete the works (and to a higher standard).

The Grants Commission would like to take the opportunity to keep you informed about local government current and emerging issues, especially in regional areas. To this end I intend to write to you on a quarterly basis (following public hearings). If you wish to discuss the matters raised in this letter with me, I can be contacted on my mobile number 0448 810 773 or I am happy to meet with you if preferred.

I look forward to our continued relationship and appreciate the Government's ongoing support of local government in Western Australia.

Yours sincerely



Hon Paul Omodei  
Chair  
WA Local Government Grants Commission

22 March 2018

## Submissions

Each year, local governments are given the opportunity to highlight disadvantages they face in the provision of local government services. In 2017-18, the Commission received submissions from:

- Shire of Christmas Island
- Shire of Cocos (Keeling) Islands
- Shire of Exmouth
- Shire of Nungarin
- Shire of Serpentine-Jarrahdale
- Town of Port Hedland.

The following outstanding submissions were also resolved:

- Shire of Augusta-Margaret River
- City of Busselton
- Shire of Collie.

## Grants to Indian Ocean Territories

The Commission provides advice to the Indian Ocean Territories Administration on the level of FAGs to be provided to the Shire of Christmas Island and the Shire of Cocos (Keeling) Islands. The funding for both shires is assessed separately to the allocation of FAGs for Western Australia's 137 mainland local governments. It is allocated directly by the Commonwealth and does not come out of the State funding pool.

The Commission assesses the funding requirements of these two shires in accordance with the same methodology applied to mainland Western Australian local governments. The local road funding grant has been assessed in accordance with the Asset Preservation Model.

In 2017-18 the Commission visited the Indian Ocean Territories as part of its visiting program. The Commission noted the significant challenges both local governments faced. Both local governments made submissions to the Commission. The submissions were considered and incorporated into the grant determinations if the issue was deemed to be a unique disadvantage.

The outcomes for 2018-19 were as follows:

**Table 3: Financial Assistance Grants for Indian Ocean Territories 2018-19**  
**General Purpose Grants**

Local Government	2017-18 Final GP Grant (\$)	2018-19 Final GP Grant (\$)	% Change
Christmas Island	3,706,137	5,028,119	35.6%
Cocos (Keeling) Islands	2,431,006	3,457,905	42.2%

### Local Road Grants

Local Government	2017-18 Final Road Grant (\$)	2018-19 Final Road Grant (\$)	% Change
Christmas Island	463,092	481,372	3.94%
Cocos (Keeling) Islands	149,276	152,553	2.19%

# Local Road Funding

The Commission calculates the road grant allocations using the Asset Preservation Model (APM) which has been in place since 1992.

Local road inventory data is a critical input to the APM and local governments are encouraged to maintain comprehensive and up to date inventory data.

For 2018-19, Western Australia received \$115,484,204 of the total funding pool of \$755,285,115 representing 15.29 per cent of the national total. 93 per cent of the Commonwealth funds for road grants are distributed to local governments in Western Australia according to the APM. Under the current methodology, 7 per cent of the funds are allocated for special projects; one-third of this for roads servicing Indigenous communities and two-thirds for bridges. Main Roads Western Australia contributes one third of the cost of projects funded under this program. The amounts involved for 2018-19 are:

Roads Servicing Indigenous Communities	\$ 2,695,087
Bridges	\$ 5,390,981
Distributed according to the APM	\$ 107,398,136
<hr/>	
Total:	\$115,484,204

## Distribution of the 93% Component

In 2018-19, \$107,398,136 will be distributed in accordance with road preservation needs determined by the Commission’s APM. The model assesses the average annual costs of maintaining each local government’s road network and has the facility to equalise road standards through the application of minimum standards. These standards help local governments that have not been able to develop their road systems to the same level as other more established local governments.

# Special Projects: Roads Servicing Indigenous Communities

In 2018-19, the Special Projects funds for Indigenous access roads will be:

Special Project funds from Commission	\$2,695,087
State funds from Main Roads Western Australia	\$1,347,543
<b>Total</b>	<b>\$4,042,630</b>

The Indigenous Access Roads Committee advises the Commission on procedures for determining the allocations of Commonwealth road funds for roads servicing remote Aboriginal communities and recommends the allocations that are made each year. Membership of the committee is made up of representatives from each of the following organisations:

- Western Australian Local Government Grants Commission (Chair)
- Western Australian Local Government Association
- Main Roads Western Australia
- Department of Planning, Lands and Heritage
- Department of the Prime Minister and Cabinet
- Department of Local Government, Sport and Cultural Industries.

The committee has established funding criteria based on factors including the number of Aboriginal people serviced by a road, the distance of a community from a sealed road, the condition of the road, the proportion of traffic servicing Aboriginal communities and the availability of alternative access. These criteria have provided a rational method of assessing priorities in developing a five year program.

**Table 4: Indigenous Access Roads Grants**

Local Government	Road	2018-19 Allocations (\$)
Broome	Cape Leveque [unsealed section]	36,000
Derby-West Kimberley	Camballin	83,333
	Gee Gully Intersection - Koorabye	110,000
	Cherrabun	66,667
East Pilbara	Punmu	120,000
	Kiwirrkurra	110,000
	Talawana Track	120,000
	Jigalong	80,000
	Kunawarritji	160,000
	Jupiter Well	50,000
Halls Creek	Tanami	166,667
	Balgo Mission	93,333
	Lake Gregory	80,000
Kalgoorlie Boulder	Trans Access	133,333
Laverton	Great Central	80,000
	Bandya [Mulga Queen]	80,000
	Old Laverton [Mt Margaret]	26,667
Menzies	Tjuntjuntjarra	133,333
Ngaanyatjarraku	Great Central	114,000
	Warburton Blackstone	190,000
	Giles Mulga Park	120,000
	Tjukurla Com Access	50,000
	Jameson Wanarn	30,000
	Tjirrkarli	50,000
Port Hedland	Yandeyarra	60,000
Wiluna	Wiluna North	20,000
Wyndham-East Kimberley	Gibb River Kalumburu	331,753
<b>TOTAL</b>		<b>2,695,087</b>



# Special Projects: Bridges

The Commission’s policy for allocating funds for bridges recognises that there are many local government bridges that are in poor condition and that the preservation of these bridges must be given a high priority.

The special project funds for bridges are only allocated to preservation projects, recognising that some of these projects may include some upgrading and that preservation includes replacement when the existing bridge has reached the end of its economic life.

Main Roads Western Australia (MRWA) contributes one third of the cost of all projects funded under the special projects program. In 2018-19, the funds for the preservation of bridges will be:

Special Project funds from Commission	\$5,390,981
State funds from Main Roads Western Australia	\$2,691,589
<b>Total</b>	<b>\$8,082,570</b>

The Bridge Committee advises the Commission on priorities for allocating funds for bridges. Membership of the Committee is made up of representatives from the following organisations:

- Western Australian Local Government Grants Commission (Chair)
- Western Australian Local Government Association
- Main Roads Western Australia.

The committee regularly receives recommendations from MRWA on funding priorities for bridges. MRWA inspects and evaluates the condition of local government bridges and has the expertise to assess priorities and make recommendations on remedial measures. As part of the process, local governments make applications to the Commission for bridge funding each year.

**Table 5: Bridge Grants**

Local Government	Road Name	2018-19 Allocations (\$)
Albany (C)	Lower Denmark Rd	\$172,086
Beverley	York - Williams Rd	\$134,067
Boddington	Lower Hotham Rd	\$98,049
Boyup Brook	Boyup Brook - Arthur River Rd	\$112,056
Brookton	Aldersyde North Rd	\$50,025
Bruce Rock	Liebeck Rd	\$54,027
	Hughes Rd	\$50,025
	Barr Rd	\$26,013
Bunbury (C)	Koombana Dr	\$314,157
Collie	Coombes St	\$582,291
Cranbrook	Boyup Brook - Cranbrook Rd	\$528,264
Denmark	Horsley Rd	\$300,150
Derby-West Kimberley	Yurabi Rd	\$54,027
Donnybrook-Balingup	Sandhills Rd	\$610,305
	Balingup - Nannup Rd	\$133,400
	Bendall Rd	\$126,063
Gosnells	Station Street	\$186,380
Harvey	Government Rd	\$108,054
	Harvey - Quindanning Rd	\$54,027
Kalamunda	Mundaring Weir Rd	\$206,770
Manjimup	Seven Day Rd	\$306,153
	Gray Rd	\$106,053
Swan (C)	West Swan Rd	\$460,230
Toodyay	Telegraph Rd	\$412,206
Wagin	Piesseville - Tarwonga Rd	\$136,068

Local Government	Road Name	2018-19 Allocations (\$)
Waroona	Lake Clifton Rd	\$70,035
<b>Total</b>		<b>\$5,390,981</b>

## Schedule of General Purpose Grants

Local government	2017-18 Final General Purpose Grant (\$)	2018-19 Final General Purpose Grant (\$)	Percentage change	2017-18 Adjustment for overpayment (\$)	Cash payment 2018- 19 (\$)
Albany	2,164,054	2,168,824	0.22%	4,432	2,173,256
Armadale	1,686,660	1,757,064	4.17%	3,454	1,760,518
Ashburton	3,140,870	2,747,876	-12.51%	6,432	2,754,308
Augusta-Margaret River	284,890	312,416	9.66%	583	312,999
Bassendean	324,029	321,966	-0.64%	664	322,630
Bayswater	1,455,032	1,420,485	-2.37%	2,980	1,423,465
Belmont	842,581	855,309	1.51%	1,725	857,034
Beverley	833,156	823,158	-1.20%	1,706	824,864
Boddington	126,910	107,874	-15.00%	260	108,134
Boyup Brook	558,785	734,039	31.36%	1,144	735,183
Bridgetown-Greenbushes	1,225,404	1,210,699	-1.20%	2,509	1,213,208
Brookton	629,172	642,500	2.12%	1,288	643,788
Broome	1,938,546	1,915,283	-1.20%	3,970	1,919,253

Local government	2017-18 Final General Purpose Grant (\$)	2018-19 Final General Purpose Grant (\$)	Percentage change	2017-18 Adjustment for overpayment (\$)	Cash payment 2018- 19 (\$)
Broomehill-Tambellup	1,188,289	1,174,030	-1.20%	2,433	1,176,463
Bruce Rock	1,575,001	1,605,603	1.94%	3,225	1,608,828
Bunbury	696,260	666,503	-4.27%	1,426	667,929
Busselton	749,165	791,685	5.68%	1,534	793,219
Cambridge	574,423	587,583	2.29%	1,176	588,759
Canning	1,985,533	1,926,791	-2.96%	4,066	1,930,857
Capel	1,055,524	1,075,848	1.93%	2,162	1,078,010
Carnamah	875,202	882,842	0.87%	1,792	884,634
Carnarvon	3,749,421	3,704,428	-1.20%	7,678	3,712,106
Chapman Valley	362,652	374,214	3.19%	743	374,957
Chittering	767,442	788,693	2.77%	1,572	790,265
Claremont	219,108	218,220	-0.41%	449	218,669
Cockburn	2,207,851	2,288,444	3.65%	4,521	2,292,965
Collie	1,209,354	1,194,842	-1.20%	2,477	1,197,319
Coolgardie	538,196	531,738	-1.20%	1,102	532,840
Coorow	873,126	899,290	3.00%	1,788	901,078

Local government	2017-18 Final General Purpose Grant (\$)	2018-19 Final General Purpose Grant (\$)	Percentage change	2017-18 Adjustment for overpayment (\$)	Cash payment 2018- 19 (\$)
Corrigin	1,106,093	1,130,328	2.19%	2,265	1,132,593
Cottesloe	174,095	168,031	-3.48%	357	168,388
Cranbrook	713,800	735,172	2.99%	1,462	736,634
Cuballing	573,600	566,717	-1.20%	1,175	567,892
Cue	1,346,458	1,375,573	2.16%	2,757	1,378,330
Cunderdin	897,710	886,937	-1.20%	1,838	888,775
Dalwallinu	1,523,142	1,563,576	2.65%	3,119	1,566,695
Dandaragan	751,263	742,248	-1.20%	1,538	743,786
Dardanup	903,871	893,025	-1.20%	1,851	894,876
Denmark	591,175	584,081	-1.20%	1,211	585,292
Derby-West Kimberley	4,348,279	4,296,100	-1.20%	8,905	4,305,005
Donnybrook-Balingup	1,278,457	1,300,927	1.76%	2,618	1,303,545
Dowerin	866,847	882,276	1.78%	1,775	884,051
Dumbleyung	984,710	1,007,991	2.36%	2,017	1,010,008
Dundas	1,117,107	1,103,702	-1.20%	2,288	1,105,990
East Fremantle	156,837	162,554	3.65%	321	162,875

Local government	2017-18 Final General Purpose Grant (\$)	2018-19 Final General Purpose Grant (\$)	Percentage change	2017-18 Adjustment for overpayment (\$)	Cash payment 2018- 19 (\$)
East Pilbara	2,428,843	2,399,697	-1.20%	4,974	2,404,671
Esperance	2,182,974	2,235,711	2.42%	4,470	2,240,181
Exmouth	1,492,345	1,474,437	-1.20%	3,056	1,477,493
Fremantle	628,035	639,239	1.78%	1,286	640,525
Gingin	897,785	887,012	-1.20%	1,839	888,851
Gnowangerup	712,437	733,732	2.99%	1,459	735,191
Goomalling	374,536	383,084	2.28%	767	383,851
Gosnells	2,539,106	2,545,380	0.25%	5,200	2,550,580
Greater Geraldton	3,869,030	3,822,602	-1.20%	7,923	3,830,525
Halls Creek	3,517,543	3,475,332	-1.20%	7,203	3,482,535
Harvey	1,683,218	1,724,317	2.44%	3,447	1,727,764
Irwin	182,364	181,542	-0.45%	373	181,915
Jerramungup	648,269	665,608	2.67%	1,328	666,936
Joondalup	3,374,117	3,317,778	-1.67%	6,910	3,324,688
Kalamunda	1,227,851	1,227,649	-0.02%	2,514	1,230,163
Kalgoorlie-Boulder	798,892	813,831	1.87%	1,636	815,467

Local government	2017-18 Final General Purpose Grant (\$)	2018-19 Final General Purpose Grant (\$)	Percentage change	2017-18 Adjustment for overpayment (\$)	Cash payment 2018- 19 (\$)
Karratha	1,278,970	1,087,125	-15.00%	2,619	1,089,744
Katanning	1,510,026	1,491,906	-1.20%	3,092	1,494,998
Kellerberrin	1,354,968	1,379,385	1.80%	2,775	1,382,160
Kent	647,522	889,899	37.43%	1,326	891,225
Kojonup	794,436	812,812	2.31%	1,627	814,439
Kondinin	1,031,265	1,211,242	17.45%	2,112	1,213,354
Koorda	1,225,051	1,235,787	0.88%	2,509	1,238,296
Kulin	975,199	1,154,697	18.41%	1,997	1,156,694
Kwinana	782,974	871,204	11.27%	1,603	872,807
Lake Grace	1,122,607	1,341,465	19.50%	2,299	1,343,764
Laverton	1,564,122	1,545,353	-1.20%	3,203	1,548,556
Leonora	612,018	604,674	-1.20%	1,253	605,927
Mandurah	1,721,373	1,737,159	0.92%	3,525	1,740,684
Manjimup	2,796,482	2,848,021	1.84%	5,727	2,853,748
Meekatharra	2,442,809	2,413,495	-1.20%	5,002	2,418,497
Melville	2,145,540	2,113,612	-1.49%	4,394	2,118,006



Local government	2017-18 Final General Purpose Grant (\$)	2018-19 Final General Purpose Grant (\$)	Percentage change	2017-18 Adjustment for overpayment (\$)	Cash payment 2018- 19 (\$)
Menzies	1,728,273	1,707,534	-1.20%	3,539	1,711,073
Merredin	1,530,650	1,512,282	-1.20%	3,134	1,515,416
Mingenew	282,468	288,460	2.12%	578	289,038
Moora	837,642	859,332	2.59%	1,715	861,047
Morawa	1,032,515	1,049,343	1.63%	2,114	1,051,457
Mosman Park	192,766	189,674	-1.60%	395	190,069
Mount Magnet	1,378,806	1,402,660	1.73%	2,824	1,405,484
Mount Marshall	1,441,502	1,468,610	1.88%	2,952	1,471,562
Mukinbudin	1,154,219	1,140,368	-1.20%	2,364	1,142,732
Mundaring	1,279,656	1,264,300	-1.20%	2,621	1,266,921
Murchison	2,698,096	2,749,814	1.92%	5,525	2,755,339
Murray	915,486	904,500	-1.20%	1,875	906,375
Nannup	859,373	849,061	-1.20%	1,760	850,821
Narembeen	1,217,155	1,237,586	1.68%	2,493	1,240,079
Narrogin (S)	1,714,846	1,694,268	-1.20%	3,512	1,697,780
Nedlands	465,990	465,461	-0.11%	954	466,415

Local government	2017-18 Final General Purpose Grant (\$)	2018-19 Final General Purpose Grant (\$)	Percentage change	2017-18 Adjustment for overpayment (\$)	Cash payment 2018- 19 (\$)
Ngaanyatjarraku	3,275,850	3,236,540	-1.20%	6,708	3,243,248
Northam	2,610,019	2,578,699	-1.20%	5,345	2,584,044
Northampton	836,553	852,188	1.87%	1,713	853,901
Nungarin	941,535	955,971	1.53%	1,928	957,899
Peppermint Grove	32,639	35,305	8.17%	67	35,372
Perenjori	1,103,297	1,132,462	2.64%	2,259	1,134,721
Perth	493,684	567,036	14.86%	1,011	568,047
Pingelly	851,181	866,143	1.76%	1,743	867,886
Plantagenet	772,591	794,027	2.77%	1,582	795,609
Port Hedland	1,032,578	877,691	-15.00%	2,115	879,806
Quairading	1,174,908	1,199,387	2.08%	2,406	1,201,793
Ravensthorpe	1,064,805	1,092,486	2.60%	2,181	1,094,667
Rockingham	2,667,745	2,718,310	1.90%	5,463	2,723,773
Sandstone	1,533,812	1,535,894	0.14%	3,141	1,539,035
Serpentine-Jarrahdale	1,618,164	1,598,746	-1.20%	3,314	1,602,060
Shark Bay	1,483,797	1,465,991	-1.20%	3,039	1,469,030

Local government	2017-18 Final General Purpose Grant (\$)	2018-19 Final General Purpose Grant (\$)	Percentage change	2017-18 Adjustment for overpayment (\$)	Cash payment 2018- 19 (\$)
South Perth	935,795	908,391	-2.93%	1,916	910,307
Stirling	4,602,896	4,547,019	-1.21%	9,426	4,556,445
Subiaco	357,980	356,320	-0.46%	733	357,053
Swan	2,758,476	2,902,981	5.24%	5,649	2,908,630
Tammin	766,646	757,446	-1.20%	1,570	759,016
Three Springs	567,744	705,167	24.21%	1,163	706,330
Toodyay	966,521	954,923	-1.20%	1,979	956,902
Trayning	1,093,135	1,121,737	2.62%	2,239	1,123,976
Upper Gascoyne	2,764,465	2,798,868	1.24%	5,661	2,804,529
Victoria Park	777,868	758,405	-2.50%	1,593	759,998
Victoria Plains	487,515	553,773	13.59%	998	554,771
Vincent	764,122	737,693	-3.46%	1,565	739,258
Wagin	919,742	908,705	-1.20%	1,883	910,588
Wandering	276,865	283,474	2.39%	567	284,041
Wanneroo	3,950,135	4,131,684	4.60%	8,089	4,139,773
Waroona	922,581	911,510	-1.20%	1,889	913,399

Local government	2017-18 Final General Purpose Grant (\$)	2018-19 Final General Purpose Grant (\$)	Percentage change	2017-18 Adjustment for overpayment (\$)	Cash payment 2018- 19 (\$)
West Arthur	445,723	458,488	2.86%	913	459,401
Westonia	758,338	779,294	2.76%	1,553	780,847
Wickepin	1,021,501	1,041,276	1.94%	2,092	1,043,368
Williams	135,375	153,326	13.26%	277	153,603
Wiluna	1,739,490	1,775,031	2.04%	3,562	1,778,593
Wongan-Ballidu	1,212,949	1,240,916	2.31%	2,484	1,243,400
Woodanilling	531,600	525,221	-1.20%	1,089	526,310
Wyalkatchem	1,043,184	1,063,811	1.98%	2,136	1,065,947
Wyndham-East Kimberley	2,828,436	2,794,494	-1.20%	5,792	2,800,286
Yalgoo	1,785,582	1,787,535	0.11%	3,657	1,791,192
Yilgarn	853,861	1,300,974	52.36%	1,748	1,302,722
York	861,157	850,822	-1.20%	1,762	852,584
<b>Total</b>	<b>176,085,070</b>	<b>177,791,685</b>		<b>360,591</b>	<b>178,152,276</b>

## Schedule of Local Road Funding (Part One)

Local government	2017-18 Final Road Grant (\$)	2017-18 Special projects (\$)	Total 2017-18 roads + special projects (\$)	2018-19 Final road grant (\$)	2018-19 Bridges (\$)	2018-19 Aboriginal access roads (\$)	Total 2018-19 Special projects (\$)
Albany	1,777,133	0	1,777,133	1,831,703	172,086	0	172,086
Armadale	1,353,387	0	1,353,387	1,447,897	0	0	0
Ashburton	1,170,384	8,000	1,178,384	1,163,130	0	0	0
Augusta-Margaret River	987,095	98,000	1,085,095	1,025,188	0	0	0
Bassendean	213,258	0	213,258	219,500	0	0	0
Bayswater	772,614	0	772,614	795,228	0	0	0
Belmont	527,719	0	527,719	548,014	0	0	0
Beverley	466,276	92,000	558,276	479,645	134,067	0	134,067
Boddington	205,386	188,000	393,386	211,316	98,049	0	98,049
Boyup Brook	644,215	0	644,215	664,556	112,056	0	112,056
Bridgetown-Greenbushes	650,448	284,000	934,448	669,279	0	0	0
Brookton	334,874	0	334,874	345,350	50,025	0	50,025
Broome	823,227	80,000	903,227	910,025	0	36,000	36,000
Broomehill-Tambellup	618,599	602,000	1,220,599	638,384	0	0	0

<b>Local government</b>	<b>2017-18 Final Road Grant (\$)</b>	<b>2017-18 Special projects (\$)</b>	<b>Total 2017-18 roads + special projects (\$)</b>	<b>2018-19 Final road grant (\$)</b>	<b>2018-19 Bridges (\$)</b>	<b>2018-19 Aboriginal access roads (\$)</b>	<b>Total 2018-19 Special projects (\$)</b>
Bruce Rock	751,351	0	751,351	773,186	130,065	0	130,065
Bunbury	853,671	0	853,671	878,749	314,157	0	314,157
Busselton	1,418,958	60,000	1,478,958	1,461,208	0	0	0
Cambridge	375,976	0	375,976	386,980	0	0	0
Canning	1,298,655	166,667	1,465,322	1,336,683	0	0	0
Capel	595,440	0	595,440	620,111	0	0	0
Carnamah	388,990	84,667	473,657	400,588	0	0	0
Carnarvon	1,238,692	0	1,238,692	1,275,086	0	0	0
Chapman Valley	502,928	0	502,928	519,085	0	0	0
Chittering	440,081	0	440,081	467,229	0	0	0
Claremont	103,119	0	103,119	106,137	0	0	0
Cockburn	1,587,907	0	1,587,907	1,643,235	0	0	0
Collie	464,118	110,000	574,118	477,727	582,291	0	582,291
Coolgardie	502,121	0	502,121	516,817	0	0	0
Coorow	538,385	0	538,385	554,827	0	0	0
Corrigin	667,930	0	667,930	687,557	0	0	0
Cottesloe	102,745	0	102,745	105,753	0	0	0
Cranbrook	620,821	0	620,821	639,185	528,264	0	528,264

<b>Local government</b>	<b>2017-18 Final Road Grant (\$)</b>	<b>2017-18 Special projects (\$)</b>	<b>Total 2017-18 roads + special projects (\$)</b>	<b>2018-19 Final road grant (\$)</b>	<b>2018-19 Bridges (\$)</b>	<b>2018-19 Aboriginal access roads (\$)</b>	<b>Total 2018-19 Special projects (\$)</b>
Cuballing	322,198	0	322,198	333,216	0	0	0
Cue	422,312	0	422,312	479,372	0	0	0
Cunderdin	496,862	0	496,862	520,749	0	0	0
Dalwallinu	1,107,257	0	1,107,257	1,142,193	0	0	0
Dandaragan	850,381	0	850,381	875,272	0	0	0
Dardanup	484,837	780,000	1,264,837	499,177	0	0	0
Denmark	475,509	0	475,509	494,602	300,150	0	300,150
Derby-West Kimberley	912,085	264,000	1,176,085	1,113,610	54,027	260,000	314,027
Donnybrook-Balingup	644,065	66,000	710,065	668,856	869,768	0	869,768
Dowerin	531,233	0	531,233	548,006	0	0	0
Dumbleyung	573,933	0	573,933	618,889	0	0	0
Dundas	364,959	0	364,959	396,569	0	0	0
East Fremantle	72,687	0	72,687	74,815	0	0	0
East Pilbara	1,770,156	624,000	2,394,156	1,831,823	0	640,000	640,000
Esperance	2,792,843	0	2,792,843	2,881,369	0	0	0
Exmouth	410,421	0	410,421	422,434	0	0	0

<b>Local government</b>	<b>2017-18 Final Road Grant (\$)</b>	<b>2017-18 Special projects (\$)</b>	<b>Total 2017-18 roads + special projects (\$)</b>	<b>2018-19 Final road grant (\$)</b>	<b>2018-19 Bridges (\$)</b>	<b>2018-19 Aboriginal access roads (\$)</b>	<b>Total 2018-19 Special projects (\$)</b>
Fremantle	394,541	0	394,541	406,089	0	0	0
Gingin	836,417	0	836,417	861,344	0	0	0
Gnowangerup	605,557	0	605,557	620,608	0	0	0
Goomalling	357,221	0	357,221	370,009	0	0	0
Gosnells	1,627,782	30,000	1,657,782	1,675,288	186,380	0	186,380
Greater Geraldton	1,979,074	0	1,979,074	2,032,046	0	0	0
Halls Creek	764,606	234,000	998,606	791,376	0	340,000	340,000
Harvey	970,524	680,000	1,650,524	998,206	162,081	0	162,081
Irwin	328,598	0	328,598	338,217	0	0	0
Jerramungup	613,087	0	613,087	632,663	0	0	0
Joondalup	2,151,287	0	2,151,287	2,216,230	0	0	0
Kalamunda	1,108,155	0	1,108,155	1,142,463	206,770	0	206,770
Kalgoorlie-Boulder	1,549,603	122,000	1,671,603	1,598,560	0	133,333	133,333
Karratha	873,067	0	873,067	896,202	0	0	0
Katanning	483,414	0	483,414	497,563	0	0	0
Kellerberrin	559,065	0	559,065	576,582	0	0	0
Kent	713,219	0	713,219	734,094	0	0	0
Kojonup	661,608	0	661,608	683,322	0	0	0



<b>Local government</b>	<b>2017-18 Final Road Grant (\$)</b>	<b>2017-18 Special projects (\$)</b>	<b>Total 2017-18 roads + special projects (\$)</b>	<b>2018-19 Final road grant (\$)</b>	<b>2018-19 Bridges (\$)</b>	<b>2018-19 Aboriginal access roads (\$)</b>	<b>Total 2018-19 Special projects (\$)</b>
Kondinin	777,624	0	777,624	799,932	0	0	0
Koorda	617,067	0	617,067	636,402	0	0	0
Kulin	820,847	0	820,847	844,929	0	0	0
Kwinana	731,311	0	731,311	786,479	0	0	0
Lake Grace	1,264,192	0	1,264,192	1,301,194	0	0	0
Laverton	758,071	80,000	838,071	784,664	0	186,667	186,667
Leonora	615,290	0	615,290	637,520	0	0	0
Mandurah	1,285,949	258,195	1,544,144	1,327,975	0	0	0
Manjimup	1,345,130	126,000	1,471,130	1,383,993	412,206	0	412,206
Meekatharra	1,205,668	0	1,205,668	1,240,957	0	0	0
Melville	1,081,735	0	1,081,735	1,117,406	0	0	0
Menzies	779,343	120,000	899,343	806,582	0	133,333	133,333
Merredin	823,819	0	823,819	848,113	0	0	0
Mingenew	316,051	498,000	814,051	325,531	0	0	0
Moora	722,417	0	722,417	744,051	0	0	0
Morawa	553,189	0	553,189	571,986	0	0	0
Mosman Park	84,715	0	84,715	87,195	0	0	0
Mount Magnet	312,346	0	312,346	323,116	0	0	0

<b>Local government</b>	<b>2017-18 Final Road Grant (\$)</b>	<b>2017-18 Special projects (\$)</b>	<b>Total 2017-18 roads + special projects (\$)</b>	<b>2018-19 Final road grant (\$)</b>	<b>2018-19 Bridges (\$)</b>	<b>2018-19 Aboriginal access roads (\$)</b>	<b>Total 2018-19 Special projects (\$)</b>
Mount Marshall	852,871	0	852,871	878,546	0	0	0
Mukinbudin	519,075	0	519,075	535,382	0	0	0
Mundaring	1,030,443	0	1,030,443	1,063,169	0	0	0
Murchison	868,057	0	868,057	893,464	0	0	0
Murray	842,542	70,000	912,542	871,312	0	0	0
Nannup	470,289	0	470,289	484,618	0	0	0
Narembeen	781,057	0	781,057	805,632	0	0	0
Narrogin (S)	575,047	0	575,047	592,496	0	0	0
Nedlands	286,217	0	286,217	291,597	0	0	0
Ngaanyatjarraku	607,362	601,433	1,208,795	657,294	0	554,000	554,000
Northam	772,819	0	772,819	797,044	0	0	0
Northampton	693,204	0	693,204	716,319	0	0	0
Nungarin	297,124	0	297,124	306,455	0	0	0
Peppermint Grove	19,664	0	19,664	20,258	0	0	0
Perenjori	822,346	0	822,346	844,987	0	0	0
Perth	444,314	0	444,314	457,170	0	0	0
Pingelly	345,069	168,000	513,069	364,537	0	0	0
Plantagenet	867,007	0	867,007	894,362	0	0	0

<b>Local government</b>	<b>2017-18 Final Road Grant (\$)</b>	<b>2017-18 Special projects (\$)</b>	<b>Total 2017-18 roads + special projects (\$)</b>	<b>2018-19 Final road grant (\$)</b>	<b>2018-19 Bridges (\$)</b>	<b>2018-19 Aboriginal access roads (\$)</b>	<b>Total 2018-19 Special projects (\$)</b>
Port Hedland	727,297	0	727,297	748,586	0	60,000	60,000
Quairading	547,513	0	547,513	563,172	0	0	0
Ravensthorpe	728,801	0	728,801	752,363	0	0	0
Rockingham	1,935,903	0	1,935,903	2,063,295	0	0	0
Sandstone	444,041	0	444,041	450,145	0	0	0
Serpentine-Jarrahdale	975,436	0	975,436	1,004,958	0	0	0
Shark Bay	456,174	0	456,174	469,526	0	0	0
South Perth	404,721	0	404,721	416,537	0	0	0
Stirling	2,140,082	0	2,140,082	2,203,140	0	0	0
Subiaco	187,787	0	187,787	193,284	0	0	0
Swan	2,544,837	313,333	2,858,170	2,660,919	460,230	0	460,230
Tammin	285,620	0	285,620	295,022	0	0	0
Three Springs	434,622	0	434,622	461,692	0	0	0
Toodyay	539,764	0	539,764	571,617	412,206	0	412,206
Trayning	448,272	0	448,272	461,392	0	0	0
Upper Gascoyne	869,677	100,000	969,677	928,885	0	0	0
Victoria Park	362,137	0	362,137	375,323	0	0	0

<b>Local government</b>	<b>2017-18 Final Road Grant (\$)</b>	<b>2017-18 Special projects (\$)</b>	<b>Total 2017-18 roads + special projects (\$)</b>	<b>2018-19 Final road grant (\$)</b>	<b>2018-19 Bridges (\$)</b>	<b>2018-19 Aboriginal access roads (\$)</b>	<b>Total 2018-19 Special projects (\$)</b>
Victoria Plains	529,963	0	529,963	544,319	0	0	0
Vincent	358,713	0	358,713	369,213	0	0	0
Wagin	477,101	0	477,101	493,062	136,068	0	136,068
Wandering	223,975	0	223,975	230,419	0	0	0
Wanneroo	2,876,399	0	2,876,399	3,058,443	0	0	0
Waroona	387,548	0	387,548	398,892	70,035	0	70,035
West Arthur	507,538	516,000	1,023,538	521,071	0	0	0
Westonia	496,867	0	496,867	512,443	0	0	0
Wickepin	504,170	0	504,170	516,636	0	0	0
Williams	300,967	0	300,967	309,777	0	0	0
Wiluna	826,935	36,000	862,935	857,532	0	20,000	20,000
Wongan-Ballidu	777,516	0	777,516	802,326	0	0	0
Woodanilling	301,207	0	301,207	310,685	0	0	0
Wyalkatchem	434,641	0	434,641	448,473	0	0	0
Wyndham-East Kimberley	909,320	326,000	1,235,320	936,070	0	331,754	331,754
Yalgoo	561,006	0	561,006	595,968	0	0	0
Yilgarn	1,376,695	0	1,376,695	1,432,222	0	0	0

<b>Local government</b>	<b>2017-18 Final Road Grant (\$)</b>	<b>2017-18 Special projects (\$)</b>	<b>Total 2017-18 roads + special projects (\$)</b>	<b>2018-19 Final road grant (\$)</b>	<b>2018-19 Bridges (\$)</b>	<b>2018-19 Aboriginal access roads (\$)</b>	<b>Total 2018-19 Special projects (\$)</b>
York	606,580	0	606,580	626,890	0	0	0
<b>Total</b>	<b>103,484,162</b>	<b>7,786,295</b>	<b>111,270,457</b>	<b>107,398,136</b>	<b>5,390,981</b>	<b>2,695,087</b>	<b>8,086,068</b>

## Schedule of Local Road Funding (Part Two)

Local government	2018-19 Final road grant plus special projects (\$)	2017-18 Adjustment for underpayment (\$)	Cash payment 2018-19 (including special projects) (\$)
Albany	2,003,789	-249	2,003,540
Armadale	1,447,897	-190	1,447,707
Ashburton	1,163,130	-164	1,162,966
Augusta-Margaret River	1,025,188	-138	1,025,050
Bassendean	219,500	-30	219,470
Bayswater	795,228	-108	795,120
Belmont	548,014	-74	547,940
Beverley	613,712	-65	613,647
Boddington	309,365	-29	309,336
Boyup Brook	776,612	-90	776,522
Bridgetown-Greenbushes	669,279	-91	669,188
Brookton	395,375	-47	395,328
Broome	946,025	-115	945,910
Broomehill-Tambellup	638,384	-87	638,297
Bruce Rock	903,251	-105	903,146
Bunbury	1,192,906	-120	1,192,786
Busselton	1,461,208	-199	1,461,009
Cambridge	386,980	-53	386,927
Canning	1,336,683	-182	1,336,501
Capel	620,111	-84	620,027
Carnamah	400,588	-55	400,533
Carnarvon	1,275,086	-174	1,274,912
Chapman Valley	519,085	-71	519,014

<b>Local government</b>	<b>2018-19 Final road grant plus special projects (\$)</b>	<b>2017-18 Adjustment for underpayment (\$)</b>	<b>Cash payment 2018-19 (including special projects) (\$)</b>
Chittering	467,229	-62	467,167
Claremont	106,137	-14	106,123
Cockburn	1,643,235	-223	1,643,012
Collie	1,060,018	-65	1,059,953
Coolgardie	516,817	-70	516,747
Coorow	554,827	-76	554,751
Corrigin	687,557	-94	687,463
Cottesloe	105,753	-14	105,739
Cranbrook	1,167,449	-87	1,167,362
Cuballing	333,216	-45	333,171
Cue	479,372	-59	479,313
Cunderdin	520,749	-70	520,679
Dalwallinu	1,142,193	-155	1,142,038
Dandaragan	875,272	-119	875,153
Dardanup	499,177	-68	499,109
Denmark	794,752	-67	794,685
Derby-West Kimberley	1,427,637	-128	1,427,509
Donnybrook-Balingup	1,538,624	-90	1,538,534
Dowerin	548,006	-75	547,931
Dumbleyung	618,889	-81	618,808
Dundas	396,569	-51	396,518
East Fremantle	74,815	-10	74,805
East Pilbara	2,471,823	-248	2,471,575
Esperance	2,881,369	-392	2,880,977
Exmouth	422,434	-58	422,376
Fremantle	406,089	-55	406,034

<b>Local government</b>	<b>2018-19 Final road grant plus special projects (\$)</b>	<b>2017-18 Adjustment for underpayment (\$)</b>	<b>Cash payment 2018-19 (including special projects) (\$)</b>
Gingin	861,344	-117	861,227
Gnowangerup	620,608	-85	620,523
Goomalling	370,009	-50	369,959
Gosnells	1,861,668	-228	1,861,440
Greater Geraldton	2,032,046	-278	2,031,768
Halls Creek	1,131,376	-107	1,131,269
Harvey	1,160,287	-136	1,160,151
Irwin	338,217	-46	338,171
Jerramungup	632,663	-86	632,577
Joondalup	2,216,230	-302	2,215,928
Kalamunda	1,349,233	-155	1,349,078
Kalgoorlie-Boulder	1,731,893	-217	1,731,676
Karratha	896,202	-122	896,080
Katanning	497,563	-68	497,495
Kellerberrin	576,582	-78	576,504
Kent	734,094	-100	733,994
Kojonup	683,322	-93	683,229
Kondinin	799,932	-109	799,823
Koorda	636,402	-87	636,315
Kulin	844,929	-115	844,814
Kwinana	786,479	-103	786,376
Lake Grace	1,301,194	-177	1,301,017
Laverton	971,331	-106	971,225
Leonora	637,520	-86	637,434
Mandurah	1,327,975	-180	1,327,795
Manjimup	1,796,199	-189	1,796,010
Meekatharra	1,240,957	-169	1,240,788



<b>Local government</b>	<b>2018-19 Final road grant plus special projects (\$)</b>	<b>2017-18 Adjustment for underpayment (\$)</b>	<b>Cash payment 2018-19 (including special projects) (\$)</b>
Melville	1,117,406	-152	1,117,254
Menzies	939,915	-109	939,806
Merredin	848,113	-116	847,997
Mingenew	325,531	-44	325,487
Moora	744,051	-101	743,950
Morawa	571,986	-78	571,908
Mosman Park	87,195	-12	87,183
Mount Magnet	323,116	-44	323,072
Mount Marshall	878,546	-120	878,426
Mukinbudin	535,382	-73	535,309
Mundaring	1,063,169	-145	1,063,024
Murchison	893,464	-122	893,342
Murray	871,312	-118	871,194
Nannup	484,618	-66	484,552
Narembeen	805,632	-110	805,522
Narrogin (S)	592,496	-81	592,415
Nedlands	291,597	-40	291,557
Ngaanyatjarraku	1,211,294	-85	1,211,209
Northam	797,044	-108	796,936
Northampton	716,319	-97	716,222
Nungarin	306,455	-42	306,413
Peppermint Grove	20,258	-3	20,255
Perenjori	844,987	-115	844,872
Perth	457,170	-62	457,108
Pingelly	364,537	-48	364,489
Plantagenet	894,362	-122	894,240
Port Hedland	808,586	-102	808,484

<b>Local government</b>	<b>2018-19 Final road grant plus special projects (\$)</b>	<b>2017-18 Adjustment for underpayment (\$)</b>	<b>Cash payment 2018-19 (including special projects) (\$)</b>
Quairading	563,172	-77	563,095
Ravensthorpe	752,363	-102	752,261
Rockingham	2,063,295	-272	2,063,023
Sandstone	450,145	-62	450,083
Serpentine-Jarrahdale	1,004,958	-137	1,004,821
Shark Bay	469,526	-64	469,462
South Perth	416,537	-57	416,480
Stirling	2,203,140	-300	2,202,840
Subiaco	193,284	-26	193,258
Swan	3,121,149	-357	3,120,792
Tammin	295,022	-40	294,982
Three Springs	461,692	-61	461,631
Toodyay	983,823	-76	983,747
Trayning	461,392	-63	461,329
Upper Gascoyne	928,885	-122	928,763
Victoria Park	375,323	-51	375,272
Victoria Plains	544,319	-74	544,245
Vincent	369,213	-50	369,163
Wagin	629,130	-67	629,063
Wandering	230,419	-31	230,388
Wanneroo	3,058,443	-404	3,058,039
Waroona	468,927	-54	468,873
West Arthur	521,071	-71	521,000
Westonia	512,443	-70	512,373
Wickepin	516,636	-71	516,565
Williams	309,777	-42	309,735
Wiluna	877,532	-116	877,416

<b>Local government</b>	<b>2018-19 Final road grant plus special projects (\$)</b>	<b>2017-18 Adjustment for underpayment (\$)</b>	<b>Cash payment 2018-19 (including special projects) (\$)</b>
Wongan-Ballidu	802,326	-109	802,217
Woodanilling	310,685	-42	310,643
Wyalkatchem	448,473	-61	448,412
Wyndham-East Kimberley	1,267,824	-129	1,267,695
Yalgoo	595,968	-80	595,888
Yilgarn	1,432,222	-194	1,432,028
York	626,890	-86	626,804
<b>Total</b>	<b>115,484,204</b>	<b>-14,518</b>	<b>115,469,686</b>

## Schedule of 2018-19 Advance Payments Paid in 2017-18

Local government	General Purpose Advance Payment (\$)	Local Roads Advance Payment (\$)
Albany	1,093,082	991,311
Armadale	851,946	754,939
Ashburton	1,586,480	652,857
Augusta-Margaret River	143,900	550,616
Bassendean	163,670	118,958
Bayswater	734,949	430,975
Belmont	425,595	294,369
Beverley	420,834	260,096
Boddington	64,103	114,567
Boyup Brook	282,247	359,353
Bridgetown-Greenbushes	618,962	362,829
Brookton	317,800	186,798
Broome	979,176	459,208
Broomehill-Tambellup	600,215	345,064
Bruce Rock	795,546	419,115
Bunbury	351,687	476,190
Busselton	378,410	791,516
Cambridge	290,146	209,725
Canning	1,002,910	724,409
Capel	533,154	332,145
Carnamah	442,072	216,984
Carnarvon	1,893,865	690,961
Chapman Valley	183,179	280,541
Chittering	387,642	245,484

<b>Local government</b>	<b>General Purpose Advance Payment (\$)</b>	<b>Local Roads Advance Payment (\$)</b>
Claremont	110,673	57,521
Cockburn	1,115,204	885,758
Collie	610,855	258,892
Coolgardie	271,847	280,090
Coorow	441,023	300,319
Corrigin	558,697	372,581
Cottesloe	87,937	57,313
Cranbrook	360,546	346,303
Cuballing	289,730	179,727
Cue	680,107	235,572
Cunderdin	453,441	277,157
Dalwallinu	769,352	617,644
Dandaragan	379,469	474,355
Dardanup	456,553	270,449
Denmark	298,608	265,246
Derby-West Kimberley	2,196,353	508,774
Donnybrook-Balingup	645,760	359,269
Dowerin	437,852	296,330
Dumbleyung	497,385	320,148
Dundas	564,260	203,579
East Fremantle	79,220	40,546
East Pilbara	1,226,829	987,419
Esperance	1,102,639	1,557,889
Exmouth	753,796	228,939
Fremantle	317,226	220,081
Gingin	453,479	466,566
Gnowangerup	359,858	337,789
Goomalling	189,181	199,263

<b>Local government</b>	<b>General Purpose Advance Payment (\$)</b>	<b>Local Roads Advance Payment (\$)</b>
Gosnells	1,282,524	908,001
Greater Geraldton	1,954,280	1,103,957
Halls Creek	1,776,741	426,508
Harvey	850,208	541,373
Irwin	92,114	183,297
Jerramungup	327,446	341,989
Joondalup	1,704,295	1,200,019
Kalamunda	620,198	618,145
Kalgoorlie-Boulder	403,527	864,391
Karratha	646,019	487,010
Katanning	762,727	269,655
Kellerberrin	684,406	311,855
Kent	327,069	397,844
Kojonup	401,276	369,055
Kondinin	520,901	433,770
Koorda	618,784	344,209
Kulin	492,581	457,880
Kwinana	395,487	407,936
Lake Grace	567,038	705,185
Laverton	790,051	422,863
Leonora	309,136	343,218
Mandurah	869,480	717,321
Manjimup	1,412,527	750,333
Meekatharra	1,233,884	672,539
Melville	1,083,731	603,408
Menzies	872,966	434,729
Merredin	773,144	459,538
Mingenew	142,677	176,298

<b>Local government</b>	<b>General Purpose Advance Payment (\$)</b>	<b>Local Roads Advance Payment (\$)</b>
Moora	423,100	402,975
Morawa	521,532	308,577
Mosman Park	97,368	47,255
Mount Magnet	696,447	174,231
Mount Marshall	728,115	475,744
Mukinbudin	583,006	289,548
Mundaring	646,365	574,796
Murchison	1,362,831	484,215
Murray	462,420	469,982
Nannup	434,077	262,334
Narembeen	614,795	435,685
Narrogin (S)	866,183	320,770
Nedlands	235,376	159,656
Ngaanyatjarraku	1,654,660	338,795
Northam	1,318,343	431,090
Northampton	422,550	386,679
Nungarin	475,577	165,740
Peppermint Grove	16,486	10,969
Perenjori	557,285	458,717
Perth	249,364	247,845
Pingelly	429,939	192,485
Plantagenet	390,242	483,629
Port Hedland	521,564	405,697
Quairading	593,456	305,411
Ravensthorpe	537,842	406,536
Rockingham	1,347,501	1,079,875
Sandstone	774,742	247,693
Serpentine-Jarrahdale	817,349	544,113

<b>Local government</b>	<b>General Purpose Advance Payment (\$)</b>	<b>Local Roads Advance Payment (\$)</b>
Shark Bay	749,479	254,461
South Perth	472,678	225,759
Stirling	2,324,962	1,193,769
Subiaco	180,819	104,750
Swan	1,393,330	1,419,547
Tammin	387,239	159,323
Three Springs	286,772	242,439
Toodyay	488,198	301,088
Trayning	552,152	250,053
Upper Gascoyne	1,396,355	485,119
Victoria Park	392,908	202,005
Victoria Plains	246,248	295,621
Vincent	385,965	200,095
Wagin	464,570	266,134
Wandering	139,847	124,937
Wanneroo	1,995,247	1,604,498
Waroona	466,004	216,180
West Arthur	225,140	283,112
Westonia	383,043	277,160
Wickepin	515,969	281,233
Williams	68,379	167,884
Wiluna	878,631	461,276
Wongan-Ballidu	612,671	433,710
Woodanilling	268,516	168,018
Wyalkatchem	526,921	242,449
Wyndham-East Kimberley	1,428,667	507,232
Yalgoo	901,913	312,937



<b>Local government</b>	<b>General Purpose Advance Payment (\$)</b>	<b>Local Roads Advance Payment (\$)</b>
Yilgarn	431,294	767,941
York	434,978	338,359
<b>Total</b>	<b>88,942,077</b>	<b>57,724,986</b>

## More information

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